

# Monitoring contract for the 2<sup>nd</sup> Energy Facility

Progress to date and forthcoming activities

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the 10<sup>th</sup> EDF Energy Facility



Contract started on 1st September 2011



#### **Activities under the contract**

- Monitoring and reporting
  - Logframe and monitoring plan review
  - Projects reviewed, findings
  - Indicators
- Advice and support
  - Continuous performance assessment
  - Guides
  - Helpdesk
  - Ad-hoc and site visits
- Information
  - Case studies for EF I and Thematic Fiches (indicators)
  - Newsletters
- Coordination and networking
  - Seminars



# Monitoring and reporting

Progress to date	
Ongoing Implementation	7 months
Report review sheets	20
Project performance sheets	20
Projects assessed	Logframe assessed 46 + monitoring plan template
ROM monitoring by team + site visits	X



## Ad hoc advise request (helpdesk)

- 12 ad hoc requests for advise:
  - 7 from EU Delegations
  - 5 from projects
  - Mainly related to logframes and monitoring plan.



## Findings on logframe

- Quality highly variable
- Main difficulty is indicators at OO level
- Some projects not undertaking baseline study

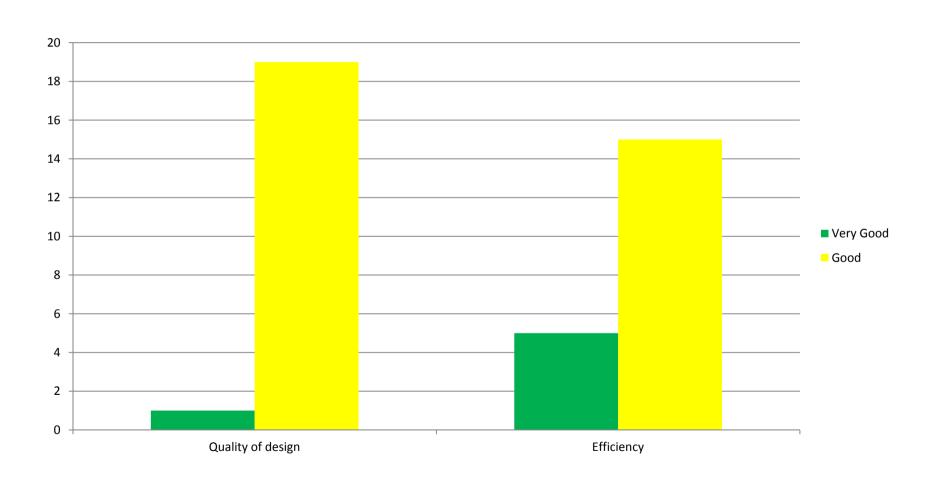


### Comments and recommendations on reports

- Generally following reporting template on Annex VI;
- Amount of information provided very variable;
- Some do not provide information on challenges. This must be included;
- Understandably the first reports report only on activities and not on results. Please do so as implementation progresses;
- Include all Annexes (including baseline study and other reports). Some do not do it.



# Performance of projects assessed





## Assessment on Efficiency

- Average score Good;
- 5 projects progress according to schedule, or better;
- 15 projects experiencing delays, at this stage surmountable. In most cases most challenging activities in terms of keeping schedule (for instance procurement of equipment) have not begun.



#### **Indicators**

- Case to case advise through logframe review;
- Thematic Fiche on indicators updated and sent to EF II projects;



#### Guides

- Reporting Guide, sent to EF II projects;
- Guide for monitoring Energy projects under preparation.



## Forthcoming activities

#### Monitoring and reporting

- Continuous performance assessment: <u>please put me on copy</u> when you submit your report to EUD. If you have submitted and did not copy me, please send by email as soon as possible;
- Ad-hoc project visits: on specific request from EU Delegation or from projects (to be channelled through EU Delegation);
- Site-visits: when through the performance assessment a project is identified as experiencing problems.

#### Seminars

Every half year one regional seminar.



# THANK YOU!!!